

# STATE OF IOWA

Fiscal Year 2024 Annual Budget

SPECIAL DEPARTMENT: (770) Public Safety, Department of

Budget Unit: (5952R30017) Iowa Statewide Interoperable Comm. System Lease Purch. 0017

## Schedule 6

|                                  | Fiscal Year 2022<br>Actual | Fiscal Year 2023<br>Estimated | Fiscal Year 2024<br>Department<br>Request | Fiscal Year 2024<br>Governor's<br>Recomm |
|----------------------------------|----------------------------|-------------------------------|---|--|
| Resources                        |                            |                               |   |  |
| Appropriations                   |                            |                               |   |  |
| Appropriation                    | \$ 4,114,482               | \$ 4,330,150                  | \$ 6,754,358                              | \$ 6,754,358                             |
| Other Resources                  |                            |                               |   |  |
| Balance Brought Forward (Approps | 24,973                     | 0                             | 0   | 0  |
| Total Resources                  | <u>\$ 4,139,455</u>        | <u>\$ 4,330,150</u>           | <u>\$ 6,754,358</u>                       | <u>\$ 6,754,358</u>                      |
| Disposition of Resources         |                            |                               |   |  |
| Intra-State Transfers            | \$ 4,138,790               | \$ 4,330,150                  | \$ 6,754,358                              | \$ 6,754,358                             |
| Reimbursement to Other Agencies  | 665                        | 0                             | 0   | 0  |
| Total Disposition of Resources   | <u>\$ 4,139,455</u>        | <u>\$ 4,330,150</u>           | <u>\$ 6,754,358</u>                       | <u>\$ 6,754,358</u>                      |